# ANNUAL REPORT 2019-2020



# Social Awareness Institution (SAI)

At :Divine Nagar, PO: Naya Bazar Cuttack - 753004, Odisha

#### FROM THE SECRETARY DESK.....

Dear Friends, Good Greetings to all my benefactors and public at large. It gives me an immense pleasure of sharing our social awareness institution annual summary for the financial year 2019-2020. This year has been a vintage year for me as well as for the whole team of our NGO due to their determined decision in fulfilling our mission, vision and goal along with the help of funding agencies and supporters from local government, national and international agencies we are reaching at a new heights by serving our best in the sector of health, education and livelihood by providing skill training to the unreached and underprivileged area of cuttack, Nuapada and Balangir districts .SAI has been blessed with a panel of experts/specialists, development planners, peers community organizers and a team of young and dynamic professionals having expertise in multiple niches of socio economic market and action research. It has sets a model to the voluntary sector on the basis of its systems, procedure, transparency, accountability and credibility. With our satisfactory past reports we have been granted a new project by Odisha State Aids Control Society on the HIV AIDS project for migrant labours who are expected to be more prone to the dreadful disease. This year we have successfully completed the JICA project undertaken by OWSSB in spite of many significant challenges while managing the human resources practices across multiple cultures.SAI has made its efforts to give a clear picture of what been done in the report details.

I express my sincere thanks to the supporting Agencies like Action Aids, Government of India and Govt of Odisha, Collector and District Magistrates, All 4 district for kind support an encouragement. I am also thankful to the district and block levels officials who extended their co-operations to the organization in implementing the programme. The staff of the organization worked in the most adverse condition to make all the programmes of the organization a success. I am thankful to them and except that they will continue to work in the same vigor and enthusiast in the future. I am thankful to them. Last, but not the list I extent my sincere thanks to all those faceless persons who associated themselves with the organization at some point of time for the cause of social development. This message, therefore, is earnestly a communication of gratitude to all those who have always been with us on this journey of SAI.

ASHOK KUMAR HOTA,
SECRETARY

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- d) "Enabling Partner Community To Revive Ecology-Based Sustainable Livelihood And Assert Labour Rights" Implemented by SAI in partnership with Action Aid

## III) BALANGIR

- a) Jan Shikshan Sansthan (JSS)
- b) Targeted intervention for (FSW/MSM/TG) Supported by OSACS

# **Activity 2019-20**

# URBAN PRIMARY HEALTH CENTRE

#### **Introduction:-**

Two no's Urban Primary Health centres (UPHC) one is at Choudwar city of Choudwar NAC & another one is at Jagatpur city of Cuttack CMC of Cuttack district are running & managed by Social Awareness Institutions (SAI). In Key Focus Areas in PPP mode with the support of OSH&FW Society under National Health Mission (NUHM). It is the explicit mandate of the UPHC to provide priority services to urban poor people, especially those in most difficult circumstances such as street and slum children, the aged, disabled, single women, unorganized workers in unsafe occupations, and survivors of violence. The UPHC not only integrate RMNCH+A services but also integrate all vertical disease control programs and non-communicable diseases program. Both the UPHC also work and cover the preventive, primitive and curative services.

## **Objectives of UPHC**

- To provide comprehensive primary health care to the urban population in general and particularly the urban poor.
- To achieve and maintain an acceptable standard of quality of care.
- To make the services more responsive and sensitive to the needs of the urban poor.

# Scope of work in the UPHC

OPD timing & Consultation: OPD services are providing twice in day i.e. (8.00 am to 11.00 am) in morning and (5.00 pm to 8.00 pm) in the evening. Free medical consultation provide to the patients in the OPD. With Provision of two no's observation beds in the UPHC.

### Working Of Urban Primary Health Centers ,Jagatpur At Glance

Total no. of OPD Patients FY	2019-2020
OPD	45553
O&G:-	1993
Pediatric:-	2197
Dental	1781
Physiotherapist	4995
Nutrition	1831
Yoga	1538

#### **Total No. Of Activities:**

Outreach health camp, Routine immunization point (R.I), Urban Health & Nutrition Day (U.H.N.D), NonCommunicable Disease(NCD), Ward Kalyan Samiti(WKS) Meeting ., ANM monthly meeting, ASHA monthly meeting, ANM sector meeting, ,MAS meeting, Governing Body meeting,, Executive Committee meeting, Monthly staff meeting, Quality Assessment meeting, Pradhan Mantri Matrutwa Surkshya Abhiyan(PMSMA) programme, ANC /PNC check-up, Pathology services ,Counselling services, Family Planning services.RNTCP services ,NVBDCP services , Malaria,Dengue & Diahhorea ,Pulse Polio Activity.

#### **PMSMA Programme**

Every Month of 9th we conducting PMSMA programme at urban PHC Jagatpur by the gynocolist Dr. Kamdev Sethy all the benefits like free blood test, free medicine with nutrition food.

**JALACHHATRA PROGRAM** at station bazar ward no-49 one Jalachhatra camp organised by maa durga mahila arogya samiti . .And it was supervission by PHM,,ANM PHARMACICT & MAS Members .

# Malaria, Dengu & Diarrhoea Campaign

The subject was to create awareness regarding Malaria, Dengue & Diahhorea at vulnerable area. In presence of MOIC,PHM, Pharmacist & Others were assured that they will take action regarding cleanness, sanitation at vulnerable area.

#### UPHC KAPLESHWAR.CHOUDWAR

#### WORKING OF UPHC AT GLANCE

Total of OPD Patients of FY	2019-2020
OPD	16706
O&G	3236
Dental	2596
Pedatric	5586
HTN	2012
DM	1661

#### Name & Contact no. of the Doctor including Specialist

SI no.	Name of the Doctors	Qualification	Mobile no.
1	Dr.Rabindra Ku. Mohapatra (MOI/C)	MBBS	9778010839
2	Dr.Himansu Sekhar Sahoo (Paed)	MD(paediatric)	9937136524
3	Dr.Kamdev Sethy (O&G)	MD(O&G)	9437177269
4	Dr.Aditya Ku. Sahoo (Dentist)	BDS	9853152122

#### **LAB Details**

YEAR	DC	TLC	НВ	FB S PP BS RB S	ES R	M P RD T	HIV	WI DA L	BT CT	GR O UP IN G	H C V	HBS AG	TO XO	VD RL	TOT AL	PATI ENT	URI NE	STO OL
2019- 20	34 93	29 53	33 35	29 93	15 2	4 6	308	89	412	40 7	2	420	26 1	34 0	158 77	568 7	40 81	355
						7					7							

#### **CASE STUDY:**

**HYPERTENSION:-** A Patient name Mayadhara Behera age 52 from Charigharia, Ward no.16 was suffering from headache and excessive sweating he was found of having BP 159/100 after knowing his BP he became more worried the doctors along with the nurses gave the psychological advice and with some medications and a regular monitoring electrolytes and creatlnine according to medical advice.

#### **ANTENATAL CARE: ANTENATAL CARE (ANC)**

Antenatal care is very strategy to improve maternal and infant health. However, survey data from antenatal mother it is recorded. A patient named Sunita Swain age 27from munda sahi ward no.16 an antenatal mother(L4weeks)came to our uphc Kapaleswar with case of lack of sleeping pattern. She was very worried and anxiety about her health condition. According to her statement she was 14 weeks pregnancy and it was first time pregnancy. We gave psychological and moral to patient. support the

# Targeted Intervention of Truckers And Migrants Cuttack

## SAI-TI established as Learning site

On dated 16<sup>th</sup> August 2019 a team of MSW student from Salipur Autonomus College had a vist to our SAI-TI, Cuttack for learning about Organisation, Administrative structure and process of implementation of different activities in field level. They were also taken as exposure to our service linkage sectors and intervained field areas for understanding and get some practical knowledge. Previously also a team from Vedanta of sundergarh district came and have exposure visit for 3 days in our SAI-TI project.



# **Management of Trucker project**

SAI-TI (Truckers) Project implemented for the year 2019-20 headed by Project Director Mr. Radha Mohan Behera assisted by Project Manager, M&E Cum Accountant, Counsellor, 2 Health Educators and 5 Peer Educators . SAI adopted following strategy in the year 2019-20 to get maximum output in Targeted Intervention on Truckers. Provide information services and behaviour change communication to increase knowledge of Truckers and motivate them to change the unsafe behavioural practices and to reduce their vulnerability. Create awareness of the target community about STI/RTI/HIV & AIDS.

# **Management of Migrant project**

SAI-TI (Migrant) Project implemented for the year 2019-20 headed by Project Director Mr. Radha Mohan Behera assisted by Project Manager, M&E Cum Accountant, Counsellor, 5 Health Educators and 14 Peer Educators . SAI adopted following strategy in the year 2019-20 to get maximum output in Targeted Intervention on Migrant. Provide information services and behaviour change communication to increase knowledge of Truckers and motivate them to change the unsafe behavioural practices and to reduce their vulnerability. Create awareness of the target community about STI/RTI/HIV & AIDS.

#### **Project Goal**

At least 5000 truckers and 10,000 Migrants of Cuttack district practice safer sex and rate of new infection are reduced to 50% by the end of the year.

#### Objectives of the project

- To control High -risk behaviour of the target population.
- To identify the STI cases and treat them syndromically through static clinic.
- To increase health seeking behavior of the TG

# Service and Linkages

Govt had created various infrastructures, facilities for various health related service, unfortunately many victims and sufferers are not aware about it and they are suffering a lot due to ignorance or consciousness to ask some others about it.Last project year our TI staffs establish their rapport and our Counselor counseled high risk suspected 3649 truckers and 5767 Migrants and referred to ICTC out of which 1884 truckers and 2994 migrants were tested. Out of the testing 2 Truckers and 5 migrants were tested positive.

#### **SPECIAL ACHIEVEMENTS**

SAI TI succeeded to register 5231 Truckers and 7459 Migrants and provide basic knowledge about STI and HIV/AIDS.

#### Current year strategies:-

The following strategy will be adopted in the current phase to get maximum outreach of the proposed TI intervention.

- Awareness of the target community about STI/RTI/HIV/AIDS by creating pressure groups through stake holders of different TSL area and contact lots of Big/small companies.
- Fact based information sharing with target community as well as with stake holders.
- Condoms made available, accessible and affordable by creating more outlets at different halt Points and congregation points.
- Creating convergence approach to make the sustainability of project.

# **Project Monitoring Committee**

Formation meeting of Project Monitoring committee of SAI-TI

- The PMC will act as Advisory Body for the Targeted Intervention Project.
- PMC will review the programme & finance activities undertaken by the project as well as the CMIS Reports sent to OSACS.
- PMC will suggest corrective measures for issues raised during program implementation, mid course intervention to address gaps identified and suggest steps for the overall of the project to ensure smooth intervention in the designated area with the HRGs.
- PMC will review the frequent staff turn-over & suggest measures for retaining trained &experienced staffs.
- Review the performance of the staff periodically & ensure that each staff is working as per the job responsibilities assigned to them.
- Identify the challenges faced by the Project and suggest measures for Advocacy, Networking and Linkage with other agencies for effective service delivery.

# **✓** Components Of Truckers Migrants

Sl.No.	Components Name
1	Management Of STIs
2	Behavior Change Communication
3	Referrals Ans Linkages
4	Community Mobilization
5	Condom Promotion
6	Enabling Environment

# **✓** Components Of Migrants

Sl.No	Components Name
1.	Know Your Area
2.	Contact
3	Mid –Media
4	Behavior Change Communication
6	Promoting And Access To Quality Service For Prevention
7	Support And Care For PLHIV
8	Advocacy
9	Community Mobilisation
10	Social Entitlements
11	Management Of Information System
12	Documentation

	Activities Report fy 2019-20 SAI TI cuttack (truckers)										
HIV Test			VDRL T	est	TB		GMC				
Target Achievement			Achieven	nent	Achieve	ement	Achievement				
5000(15 %)1500	ICT C	CBS T	29		88		3567				
TOTAL	1884										
Demand	ge	neration	Target	Achievement	Place	Participant					
activity			24	24	Field	543					
Counseling STI Cases	_	red for	Achieve	ment=3649							
Mid media	a activi	ty	Target	Achievement	Place	Participant					
			24	24	Field	1034					
Focus grou	up disc	ussion		Achievement	Place	Participant					
meeting	<b>_</b>			1394	Field	10 To 12 In I Session.	Each IPC& Group				
Weekly m	Weekly meeting			Achievement	Place	Participant					
				48	Office						
Monthly r	eview r	neeting	Target	Achievement	Place	Participant					
			12	12	Office						

PMC Meeting	Target	Achievement	Place	Participant
	6	6	Office	
Advocacy with	Target	Achievement	Place	Participant
stakeholder	24	24	Field	139
Social Marketing of Condoms	Achieve	ment =3360		
Health camp	Target	Achievement		
	300	300		

	Activities Report fy 2019-20 SAI TI cuttack (Migrants)									
HIV Test V				DRL Test	GMC			ТВ		
10000( 30%) 3000	30%) C			1		5709			66	
TOTAL	2994									
Demand		generatio	on	Target	Achiev	ement	Place	Parti	cipant	
activity				24	24		Field	615		
Counseling STI Case		erred for	•	Achieveme	ent =5767	7	ı	l		
Focus gr	oup di	scussion		Target	Achievement		Place	Participant		
meeting					3153		Field			
Mid med	lia acti	vities		12	12		Field	362		
Weekly r	neetin	g		Target	Achiev	ement	Place	Participant		
				48	48		Office			
Monthly	reviev	v meetin	g	Target	Achiev	ement	Place	Participant		
				12	12		Office			
PMC Me	eeting			Target	Achiev	ement	Place	Parti	cipant	
				6	6		Office			
Advocac		wi	th	Target	Achiev	rement	Place	Parti	cipant	
stakeholder				24	24		Field	114		
Social Marketing of Condoms			of	Achieveme			•	•		
Health ca	amp			Target	Achiev	rement				
				300	300					

## **OBSERVATION OF IMPORTANT DAYS**

SL.NO	DA	TE	ACTIVI	TIES	PLACE	PARTICIPANTS	RESOURCE PERSONS	
1.	1 <sup>st</sup>	Dec	World	AIDS	CDMO Office And	ASHA, All STS Of	1.District	Health

	2019	Day Theme – Communities Makes The Difference	City Hospital With District Administration And At New Malgodown/ Dasa Sahi, Piligrim Road Cuttack	RNTCP, Media Persons And SAI Officials With Lots Of Volunteers Including MAS Members, Truck Owners Associations And Basti Leaders/Labour Contractors Respectively	Administration. Dr. Satyabrata Chhotray CDM&PHO 2.Dr.Banambar Mohapatra, 3.Dr. Bhakta Mohan Swain ADPHO, Cuttack, 4.Mrsbidyutprava Ray 5. DPC- RNTCP, Mrsudhansu Kumar Das 6.Dist. PMDT & TB- HIV Coordinator, Mr. Mrutyunjya Mohanty
	4h				Of Ahana, 7.SAI-TI Project Manager Pradip Kumar Swain
2.	30 <sup>th</sup> Dec 2019	Blood Donation Camp	Cuttack College, Bidyadharpur, Cuttack.		
3.		Debate Competition: - Topic- Role Of Youth In Prevention Of HIV/Aids	Cuttack College, Cuttack		1.Dr. Santosh Kumar Pattnaik, Principal Of Cuttack College. 2.Mr. Kumar Pradipta Mishra, YRC, 3. Dr. Amrita Haldar, 4.Major P.C Sahoo
4.	4 <sup>th</sup> Mar 2020	National Safety Day Theme- Enhance Health & Safety Performance By Use Of Advanced Technology".	New Malgodown Area	TRUCKERS	1.Mr.Srikant Mohanty,Councselor, 2.Ms. Jyotishree Das, M&E, 3.Himanshu Biswal 4.Minati Biswal Health Educators Of Targeted Intervention (Truckers) Project.
5.	12 <sup>th</sup> Mar 2020	No Smoking Day	At Mahanadi Nagar, Cuttack		1.Mr Srikanta Mohanty 2.Sarmistha Mohanty 3.Tapaswini Samanta
6.	4 <sup>th</sup> October 2019	International Non-Violence Day To Reduce Conflict, Anger And Violence On Personal, Local, National And Global Levels.	Balisahi, Jagatpur, Cuttack	Migrant Labors And Contractors	1.Project Manager Mr. Pradip Kumar Swain 2.Health Educator Ms.Tapaswini Samanta 3. Mrs. Sarmistha Mohanty 4.Mrs Jayanti Panda, Peer Educator
7.	4 <sup>th</sup> Feb	World Cancer	At New	Migrant	1.Project Manager

20	Day	Malgodown,	Labours, Contractors	Mr. Pradip Kumar
	To Reduce The	Cuttack		Swain,
	Misconceptions			2.Counselor Mr.
	About Cancer			Srikanta Mohanty
	And To Help			3.Health Educator Of
	People In Getting			SAI-TI-Migrant
	The Right			Project Mrs Sasmita
	Information			Maharana,
	About It.			,

### SHORT ACTIVITIES ON COVID-19 PANDAMIC

SAI-TI started its activities on the Pandemic situation of COVID 19<sup>TH</sup> from 26<sup>th</sup> March with its limited resources available during lockdown period implemented by Govt. Of Odisha. SAI-TI Team were covered the Truckers operational areas like Jagatpur, Manguli and New Malgodown TSL points lead by Project Manager and Counselor. Team distributes Masks, Dry foods and Dettol shops to several Truckers especially to helpers of trucks available at TSL areas. After that periodically Health Educators and Peer Educators were help some Truckers by providing Masks and Dry foods.



# **Challenges**

One of the biggest challenges Social Awareness Institution faces is sustaining interest in its work in areas where HIV/AIDS is not visible. On the other hand, many truckers have been infected already but treatment is hindered by lack of resources both in the district health authority and among nongovernmental organizations.

# School & Community Awareness Program

# (Social Development & Public Awareness component of JICA assisted OISIP)

Name of the	M/S. Social Awareness Institution	Month & Year	April 2019 –
Partner Agency	(SAI)		March2020
Package No.,	03, Kathajodi, Cuttack	Date of Submission	
Cluster, City			
Agreement No. &	13 (SD&PA) of 2018-19 / OISIP,JICA,	Total Agreement	6376050
Date	OWSSB, Cuttack	Amount (Rs.)	

#### SOCIAL AWARENESS PROGRAM

Sl.no	Activity	Total frequency as per the contract for the project period	Total frequency achieved as per the end of the march 20
1	Selection of schools (UP & High School)	1	0
2	Kick off meeting with concerned principals/ head of the schools from 25 schools	1	1
3	Essay, debate and slogan writing competition	7	4
4	Quiz competition	7	3
5	Poster& Painting competition	7	3
6	Street play	25	15
7	Awareness Camps	5	2
8	Audio Visual Show for Students (5 shows per school x 25 schools per cluster)	125	29
9	Teachers training program on Water Quality Monitoring (WQM) and Solid Waste Management	2	0
10	Formation of School Sanitation Club (SSC)in Schools	25	25
11	Sanitation Bulletin Board & News Register	25	25
12	Science and environment Based Mini Projects by Students	5	0
13	Celebration of important days	6	4
14	Children conference/ Inter school meet	1	0
15	Exhibition/ Water & Sanitation Mela	1	0
16	Exposure visit	1	1
17	Development and printing of BCC/ IEC materials (Activity training manual on WQM, FAQ Booklet etc.)	1000	0
18	Innovative Activities		

### COMMUNITY AWARENESS PROGRAM

SL.NO	Activity	Total frequency as per the contract for the project period	Total frequency achieved as per the end of the march 20
1	Street Play	40	34
2	Interaction with WKS/ Women representatives/ housewives of different strategic locations/ localities	60	32
3	Interaction with Members of Mahila Arogya Samiti in slums	6	4
4	Interaction with ASHA (through PHCs in UHND meeting days) on role of sewer connection for improving health and hygiene condition and Solid Waste Management	6	5
5	Workshop for Community/Religious leaders of the city	2	2
6	Information sharing with City Health Management unit, Sanitary Inspectors of CMC on benefits of sewer connectivity 1 in every household	1	1
7	Sharing by eminent Doctors of the city on Water borne and vector borne Diseases due to lack of sanitation and Hygiene	2	0
8	Sharing with legal practitioners of the city on benefits of construction work in future for the common man	1	0
9	Information sharing with Municipal Ward Officers	1	1
10	Youth rally on the effectiveness of Household Sewerage connectivity in Cuttack	1	0
11	Formation of Parimal Volunteer to provide support in Sewer Connection camps and community-based awareness programme.	5	5
12	Sewer Connection camps in strategic Wards of Cuttack	5	0
13	Leaders and Representatives - Advocacy workshops (Shanti committee, Sahi committee, resident association etc	2	1
14	Meeting with chemist and druggist association	1	0
15	Meeting with Street Vendors' Association, News Paper Hawkers' Association in strategic locations	1	0

16	Engagement with Auto Rickshaw Association executive body members of different areas/ localities	1	0
17	Awareness through Mobile van with audio	50	21
18	Exposure Visit for local Community representatives, Volunteers, ASHA, ANM, Anganwadi etc.	1	1
19	Celebration of Important Days	4	3
20	Leaflet for distribution via mobile van and awareness camps	15000	15000
21	Wall Painting on Sanitation awareness	10	0
22	Felicitating Best Parimal Volunteer spreading message on Sanitation, Hygiene and Health in both slum and non-slum localities	1	0
	Innovative Activities		1

## REVISED ACTIVITY

Sl.no	Activity	Total frequency as per	Total frequency achieved
		the contract for the	as per the end of the
		project period	march 20
1	Orientation of project staff on their role in increasing the house sewer connections	1	1
2	Orientation of Parimal Volunteers on their role in increasing House Sewer Connections	2	2

## SUMMARY OF OBSERVATIONS AND COMPLIANCES

Sl.	Observations by OWSSB	Compliances by Partner Agency
1	Resubmission of Inception report with defines the secondary data collection sources & follow-up action plan of activity.	During the month of February we had already submitted the Revised Inception report as per suggestion of
2	Reselection of School with in that areas where the sewerage line construction work is going on or would be take place under OISIP	OWSSB.  During the month of February we had already submitted the Revised school list from ward no 42 to 55 excluding ward no 48 & 49.
3	Reselection of CMC Wards with in that areas where the sewerage line construction work is going on or would be take place under OISIP	During the month of February we had already submitted the Revised Ward list from ward no 42 to 55 excluding ward no 48 & 49.
4	Resubmission of Inception report with define the secondary data collection sources & follow-up action plan of activity	During the month of February we had already submitted the Revised Inception report as per suggestion of OWSSB.
5	There is less participation of Community Campaigner in WKS Meeting & only team leader is facilitating the session.	Actually now we are conducting the first entry level programme in all the community & in the WKS meeting the key person of the concern ward also present, Hence the maximum topic coverage by Team Leader but after gathering of two to three nos.

	T	T
		Programme learning our community
		campaigner & Package co
		coordinator will facilitate the
		programme.
6	In WKS meeting agency should give more focus on Hygiene topic through recourses person.	Actually now we are conducting the first entry level programme in all the
		community as WKS interaction programme, Hence we give more
		focus on aim & objectives of OISIP,
		OWSSB, benefit of sewerage system.  But during our second programme
		we give more emphasis on Hygiene
		topic.
7	Do not Mix the technical & engineering part in social	We always careful about it ,In very
'	development activity	beginning when we call the
	de reispinent deur ny	participants for meeting we clearly
		say them that the purpose of meeting
		is only to create awareness among
		the people, sharing the aim &
		objective of Jica assisted OISIP, the
		benefit of sewerage system, and to en
		courage the peoples participations.
		But in the meeting some person those
		who are leader of the community
		•
		they put the technical question&
		show their interest to know the
	TTI CTD X': 1 1 11 1: 11 1 1 1 1 1 1 1 1 1 1 1 1	engineering aspect of OISIP Project.
8	The STP Video should edited because in the video honourable	We edit the STP video as per the
	CM sir photo display, But now the election code of conduct is	suggestion of OWSSB
	declared.	English and Anthony
9	The Briefing of SD& PA on the objective & benefit of	For more clarity on technical aspect
	sewerage system worth applauding. The Concerned recourses	in our monthly internal review we
	person of SAI should articulate the technical aspect of the	discuss the subject matter & in the
	project in more comprehensive manner	meeting Social development Expert
		from E&PMC Mr. Bhanu Prasad
		Panigrahi was presented and
		facilitated the session. But in this
		context we are planning for a joint
		review meeting with OWSSB
10		Officials.
10	Good participating by participants & arranged the event properly	
11	MAS Members became Aware about JICA assisted OISIP &	
	its component	
12	The Meeting was well conducted the question answer session	
	followed, Suggestion taken from members for further	
	Awareness	
13	Very well organised & very good response observed from the	
	participants of community. (Celebration of World Toilet Day	
	at Community Level).	
14	Meeting was well conducted with all information related to	
	Sewerage system in Cuttack city.	

#### STAFF DEPLOYMENT

SI ·	Name of the Staff	Designation			
1	Anjan Kumar Mohapatra	Team Leader			
2	Suresh Kumar Samal	SD & PA Expert			
3	LalatKeshari Das	Package Coordinator - Community			
4	Rashmibala Jena	Package Coordinator - School			
5	Anita Das	Campaigner - School			
6	Deepak Kumar Rout	Campaigner - School			
7	Jayashree Nayak	Campaigner - Community			
8	Chinmayee Sahoo	Campaigner - Community			
9	Debashree Chakravarty	Campaigner - Community			
10	Madhusmita Behera	Campaigner – Community			
11	Sanatana Patra	Admin Officer cum Computer Operator			
12	Tapasi Bisoi	Accounts Officer cum Computer Operator			
13	Pankaj Rout	Office Boy			







# **Targeted Intervention (TI) Project**

# Female Sex Workers and Men who have sex with men in Nuapada District

Project strategies	Activities
Community mobilization	Identification and registration of HRGs
health services	Condom promotion
Condom promotion	Outreach activities

Cara and support to P	от ш л		ICTC Servic	ag.		
Care and support to P Outreach communication			STI services			
Outreach Communica	111011		Advocacy			
			Review meetings			
			DIC meetings			
			Hotspot mee	•		
			Stakeholder			
Activities	Date	Place	Stakenoluer	Participants		
Project	20/8/2019	Offic	· A	15(6Male & 9Female)		
Monitoring	20/0/2019	Oinc		13(diviale & 71 chaire)		
Committee						
Project	11/10/19	Offic	e	11(6Male & 5Female)		
Monitoring						
Committee						
Project	27-12-2019	Offic	e	15(8Male & 7Female)		
Monitoring						
Committee	0.5.10.2.12.2.2.2	0.22		10/77/1		
Project	05/03/2020	Offic	e	13(7Male & 6Female)		
Monitoring Committee						
Crisis	03/10/2019	Offic	e	12(5Male & 7Female)		
Management	03/10/2019	Offic	C	12(Sividic & 71 childe)		
Crisis	18-12-2019	Offic	e	15(7Male & 8Female)		
Management				,		
Committee(CMC)						
Crices	17/03/2020	Offic	e	13(8Male & 5Female)		
Management						
Committee(CMC)						
Advocacy Activity	27/06/2019	Office		21(11Male & 10Female)		
Advocacy Activity Advocacy Activity	14-09-2019 30/12/2019	Office Office		19(9Male & 10Female) 16(5Male & 11Female)		
Community	30/12/2019	Office		10(Swale & 11Female)		
Event(World Aids		Raia A	T High			
Day)	01-12-2019		field khadial			
Community		Raja	a AT High			
Event(Khadial		Sch	ool Field			
Mohastav)	23-03-2019	Kha	ıdial	12(7Male & 5Female)		
Demand generation						
activity(Hotspot				72		
meeting FSW)				73 meeting(716 female)		
Demand generation						
activity(hotspot				35 meeting 422 mele		
meeting MSM)				35 meeting 422 male		
Drop in center(DICmeeting						
MSM)		Office	<b>a</b>	12 meeting(184 male)		
Drop in center		Office	<u> </u>	12 meemb(104 maie)		
(DIC meeting						
FSW)		Office	e.	12 meeting(240 female)		
- W 11 )		Jilio	-	12 meeting(143 both male and		
Monthly meeting		Office	e	female)		
		31110	-	48 meeting(528 both male and		
Weekly meeting		Office	e	female)		
	1	Office	_			

#### **Achievement:**

Till March 2020 of the project year (204) MSM &TG (14) HRGs and(311) FSWs were have been registered and provided TI services. In the year 2019-20 ,475 HRGs (both MSMs,TG and FSWs) had been reached out through the one to one contact. TI, SAI had organized 108 Hotspot Meetings in the operational area to share the information with the HRGs and those meetings were participated by 1138 HRGs. Apart from that 24 DIC meetings has been organized in the DIC to discuss on various issues related to the HRGs and those meetings were participated by 1138 HRGs representing the various hotspots. Project Manager, counselor and M &E cum accountant had received both induction and refresher training organized by OSACS/TSU.Altogether 28 Weekly Review Meetings and 12 Monthly Review Meetings headed by the PD were organized by TI, SAI.

		ANNI	J <b>AL R</b> I	EPORT	FY - 20	019-20 SAI TI N	Juapada ((	Core Cor	nposite)
	HIV To	est			VDRL	Test			RMC
Target	Achiev	ement		Target	Ad	chievement	Target	Achieve	ement
950	ICTC	CBS	T	950		671	1900	1104	
	401	270							
TOTA L	649								
	d genera	tion	Ta	rget	Achiev	vement	Place		Praticipate
F	Activity		1	132		132	Fie	eld	1584
	o in cente		Ta	arget A		chievement	Off	ice	480
mee	ting (DIC	<i>)</i>	2	24		24			
Week	dy Meeti	ng	Ta	rget	A	chievement	Off	ice	528
			4	48		48			
	hly Revi	ew	Targ	get=12	Achievement=11		Off	ice	144
N	<b>A</b> eeting				12				
PMC Me	eeting		Target=	=04	Achievement		: Pla	ce	Praticipate
					06	Offi	ice	54	
CMC Meeting		Т	arget=0	4	Achievement=	:			
Advocacy With		Т	arget=0	4	Achievement=	Offi	ice	55	

Stakeholder			04				
Health (	Camp	Target	=02	Achievement=			
				02			
Communit			Target	=03, Achievemen	t = 03		
y Event							
	World	AIDS Day	Kha	riar Mashav	Wome	en's day	
	Daila A	01/12/2010	D - 1 - A	2/01/2020			
	RajaA.	01/12/2019	RajaA.	3/01/2020 -			
	T. High		T. High	03/02/2020	Office	10/03/2019	
	School		School				
Condom	De	emand	Di	stribution			
	9	9764		93351			

## Inter Project Link for the capacity building and mass awareness

Social Awareness Institution in partnership with **Actionaid** organized a three days capacity building programmers on Hindu succession Act and Social Security Scheme in which Advocate Judhistir Meher, the veteran Right to Food activist and member of the State Level Committee for Right to Food campaign facilitated.

The Peer Educators & Outreach Workers were trained on different social security schemes like Madhu Babu Pension Yojana, Mo Kudia Yojana, Indira Awas Yojana, Public Distribution system, ICDS, The Transgender (T.G) have created a SHG group with help of Social Awareness, Targeted Intervention T.I Project for their Financial Support.

A street play troupe was formed among the Peer Educators & Outreach Workers and they performed street plays during Bike rally of the Action aid supported project and created awareness on migration and risk of migrant labors towards HIV infection.

# **Outcome /results (Tangible results):**

- Increased awareness of the PEs and community.
- Increased access to services.
- Increased HIV testing in ICTCs
- Decreased stigma and discrimination

# LINK WORKER SCHEME PROJECT AT NUAPADA DISTRICT

#### **TARGET AREA:**

A broad mapping was done in consultation with the District Health Unit, ICTCs, DSRC, RNTCP, CHCs and other secondary stake holders like PRI members, labor department, labour contractors etc. The 20 clusters were selected at an average of 5 villages in a cluster and 113 villages in total.

#### **Human Resource Recruitment:**

Only six Cluster Link Workers were changed and for the posts for cluster link workers advertisements were done in the form of posters in the villages. A panel consisting of OSACS officials/representatives of local health department and senior NGO staff selected the candidates through written and viva voice tests.

#### **CAPACITY BUILDING:**

**Induction Training:** It is a rule in Social Awareness Institution that induction training shall be given to the new staff within 15 days of their joining. In this context induction trainings were organized for the new CLWs in which they were oriented on Goal and objectives of SAI, its different policies, goal and objectives of Link Worker Scheme Project, OSACS, NACO and the basics of HIV, AIDS. They were also trained on the different reporting formats and their implications.

**Refresher Training of Link Workers:** Though was no budget refresher training of Link Workers was organized when new CLW were recruited in which the old and new Link workers were capacitated on the behavior change communication including body mapping, condom Promotion, and other basic knowledge of Link Worker Scheme (LWS) Project.

#### BEHAVIOUR CHANGE COMMUNICATION:

The 20Link Workers in 56 GPs of the 5 blocks of the district listed out the HRGs and vulnerable population in their respective categories. There after they prioritize them with respect to vulnerability and started interacting with them. Their communication processes with the target group was one to one counseling, one to group counseling. Different IEC materials like charts flip books, stories and models were used to communicate different massages on prevention, care and support

#### **COMMUNITY OUT REACH**

To enable an enabling environment, the link workers, supervisors, DRPs discussed with different secondary stake holders like PRI members, ASHAs Anganwadi workers, village leaders,

SHG members regarding the vulnerability of the area and worked out plans to protect people from HIV infection, ensure elimination and stigma and discrimination, clear the myths and misconceptions, community care and support of the infected and effected by HIV.

#### REFERRAL AND LINKAGES

After the vulnerability assessment of the target groups they were referred to different service delivery centers like ICTC, PHC, TB centers, ART center. 11023 persons were referred to ICTC and Health/CBST Camp out of which 11023 were tested and 20 were found positive from 2no.Maigrant , 14 no Other vulnerable and 4 no ANC . All persons were referred to ART center, Balangir. 17 PLHIVs were registered at the ART center and 17 of them have started taking ART drugs but 3no. PLHIVs were not register at the ART center .812persons were referred to the STI clinic,300No of screened for syphilis.

#### **ACTIVITIES OF LWS NUAPADA**

#### A) CONDOM PROMOTION

- 1. To make condom accessible and available, condom out lets were established in almost all the villages of the project area. 113out lets have been established. The outlets were mainly with the ASHAs, AWWs, betel shops, dhobis, wineshops.
- 2. 22870 pieces of free condoms were distributed to the High risk target groups.
- 5. Social marketing condoms were displayed and 4920 no pieces distributed to the target groups in different exhibition stalls to aware people about their availability.

#### **B)** PLHIV networking meeting:

The first Network of positives in Nuapada in the name of **JeevanDhara** was formed.

- The first Networking meeting for the people living with HIV/AIDS was organized 16<sup>th</sup> May 2019 Khariar Office
- 2. 2<sup>nd</sup> networking was held on date 21th November
- 3. 3<sup>rd</sup> PLHIV networking meeting was held on date 7<sup>th</sup> January 2020
- 4. 4<sup>th</sup> PLHIV networking meeing on dated 18<sup>th</sup> March 2020 at SAI Project office, Khariar.



#### **ACTIVIES DURING COVID 19**

Distribution of Mask, soap ,Cake& Biscuit during COVID-19 lock down in hotspot area.

#### OTHER ACTIVITIES



# **SPECIAL ACHIEVEMENTS OF 2019-2020**

Sl. No.	Typolog y	Total line- listed	Unique individual s (head-counts) contacted (through one-to-one or group sessions or condom or N/S only) during the year	%	Uniqu e indivi duals (head- counts ) covere d (throu gh any clinica 1 servic es) during the year	%	ique ndivid nals tested or HIV only nce in ne year	%	Uniqu e indivi duals tested for HIV twice in the year	%	Numb er of positi ve detect ed under LWS durin g year	Numb er of HIV +ve linked with ART	Number diagnos ed & treated (Sympto matic cases) for STI during the year	No of screen ed for syphil lis	Uptake of condom s through Social Marketi ng	Total free condo m distrib ution	Tota l no. of pers ons not yet link ed with AR T	Total no. of persons registere d for ART & not yet started ART (Pre-ART/C D testing done cases) till the end of year(cu mulativ e)-irrespect ive of found positive through LWS or not	Total no. of persons are on ART (Alive) till the end of reporting month (cumulati ve)- irrespecti ve of found positive through LWS or not
1	FSW	252	252	100 %	252	100 %	252	100%	143	57 %			156	252	1719	18443			
2	MSM	48	48	100 %	48	100 %	48	100%	19	40 %			19	48	212	3445			
Total HRGs	300	300	100%	300	100 %	300	100 %	162	54%			175	300	1	21888				
3	Migrant	5366	5366	100 %	281 4	52 %	281 4	52%			2	2	145		739				
4	Trucker	325	325	100 %	249	77 %	249	77%					26		626				
7	Other- Vul. Pop	11118	11118	100 %	537 7	48 %	537 7	48%			14	11	314		1278				
8	TB cases	52	52	100 %	52	100 %	18	35%							20				
9	ANC	3276	3276	100 %	226 5	69 %	226 5	69%			4	4	152		44				
Mig+Tru cker+Oth er VP+TB+ ANC	20137	20137	100%	107 57	53 %	107 23	53 %			20	17	637							
10	PLHIV	111	111	100 %	106	95 %									282	982	5		106
Grand Total	20548	20548	100%	111 63	54 %	110 23	54 %	162	1%	20	17	812	300	1	22870	5		106	

#### **BEST PRACTICES**

- IEC stall in Mega exhibition cum festivals:
- Creation of cultural troupes from volunteers for mass awareness:
- Training of adolescent girls on STI/RTI/HIV/AIDS
- IEC material in local language

# Impact Study of the IFCI Supported Initiative

on

# Building Drought Resilience Villages through Water Conservation Measures in Nuapada district of Odisha

# Implemented by SAI in partnership with ActionAid

#### **Background:**

SAI (Social Awareness Institution) is a long-term partner of ActionAid and it has been working in Nuapada districts of Odisha. The organisation is based at Nuapada and has been working on with the rural communities along with the most marginalised communities like Dalit, Adivasi. SAI &

ActionAid with the support of ICFI Foundation have renovated the existing traditional water harvesting structures and water sources like tube wells and wells as part of the measures for drought mitigation and ensuring availability of water for the rural communities. A team of two engineers namely Bhutesh Meher (Consultant to MSME Dept, Govt. of India, New Delhi)& Tamradhwaja Majhi (Junior Engineer, NAC, Khariar) had conducted the technical audit of the structures. The organization started



working intensively in five villages of Boden block to develop drought resilience amongst the community in Partnership with Action Aid with financial support from IFCI to address the following issues;

- Water crisis: through water conservation measure to address the problems of depleting ground and surface water that would ensure food and livelihood security of the marginalized communities.
- Agriculture: by mobilizing community to revive traditional cultivation methods, which included revival of local seeds through gradual seed replacement, application of organic manure and revival of traditional pest control mechanisms etc.

The initiatives to address the above mentioned issues started in the month of May in following five villages of Boden block;

	Village	Gram Panchayat	Block
1.	Bhainsadani	Bhainsadani	
2.	Bhuinpani		
3.	Chhuinpani	Nagpada	Boden
4.	Jharnamal		
5.	Kholi		

**Specific Purpose:** to create irrigation and drinking water facilities through renovation and revival of existing water bodies / sources by utilising local skills to address the problems of drought and drinking water. The initiative was taken up in partnership with Action Aid and financial support of IFCI.

### 2. Activities, process and their impacts:

#### **Bhainsadani village: COLLECTION TANK**

Village	Bhaisadani
Block	Boden
District	Nuapada
No. of household in the village (according to survey done by SAI)	80
Activity Done	Renovation / Repairing of Existing Structures / canal
• Intake structure / Collection Tank	Stone/Concrete Sedimentation tank at source
• Dimension of intake	Tank size- 10'6''x8'6"
Pipe replaced	Length of the pipe (M) 20 feet
Canal repair	length of the canal (M)- 60 feet
Purpose of the Work	1. Drinking Water
	2. Irrigation
Source of water	Ranijhola stream
Seasonality	Perennial
Approximate yield of the source (Flow (lps)	
• April/May	3 inches
• Nov-Dec	5 inches
No. of families benefited	
1. Drinking Water	ST: 26
	Others: 54
2. Irrigation	ST: 26
	Others: 09
Land Irrigated	Acre: 105
Cost of Intake structure	
• Estimated cost :	Rs.10,000.00

Actual cost:	
People's contribution	
IFCI support	
Cost of training, exposure, agriculture	Rs. 7500.00
Total Cost	

Chhuinpani Village:
Renovation and platform raising of open well.Provision of tube well (1 no).



Village	Chhuinpani
Gram Panchayat	Nagpada
Block	Boden
District	Nuapada
No. of household in the village (according to survey done by SAI)	12
Activity Done	
<ul><li>Renovation / Repairing</li><li>Construction of a cross bund</li></ul>	Existing open well Cross bund in the Dhusabnala
Purpose of the Work	<ol> <li>Drinking Water</li> <li>Irrigation</li> </ol>
Source of water	
<ul><li> Drinking water</li><li> Irrigation</li></ul>	Open well DhusabNala
Water level in the well	
• April/May	3 ft.
• July-August	20 ft.
• Stream	Seasonal
No. of families benefited	
1. Drinking Water	ST: 10
	Others:
2. Irrigation	ST: 10
	Others
Land Irrigated	Acre: 20
<u>Cost of structures</u>	
• Estimated cost :	
Actual cost:	
<ul> <li>People's contribution</li> </ul>	

IFCI support	
Cost of training, exposure, agriculture	
Total Cost	

# Bhuinpani village:

Village	Bhuinpani		
Gram Panchayat	Nagpada		
Block	Boden		
District	Nuapada		
No. of household in the village (according to survey done by SAI)	47		
Activity Done			
Gully Control	Check erosion in farm lands		
Construction of iron mesh wrapped stone bund	Cross bund in the DhusabNala		
Purpose of the Work	<ol> <li>Drinking Water</li> <li>Irrigation</li> </ol>		
Source of water	Irrigation: VensaNala		
Water level	Vensanala: Seasonal		
No. of families benefited			
3. Drinking Water	ST		
	Others		
4. Irrigation	ST		
	Others		
Land Irrigated	Acre: 25		
Cost of structures			
• Estimated cost :			
Actual cost:			
People's contribution			
IFCI support			
Cost of training, exposure, agriculture			
Total Cost			

# Kholibhitar Village:

<u>Village</u>	Kholibhitar
Gram Panchayat	Nagpada
Block	Boden
District	Nuapada
No. of household in the village (according to survey done by SAI)	81
Activity Done	
<ol> <li>Construction of Pond</li> <li>Renovation of dug well</li> <li>Reconstruction of platforms</li> </ol>	One pond for multipurpose use Drinking water Two platforms for hand pumps
Purpose of the Work	<ol> <li>Recharge ground water</li> <li>Drinking water</li> </ol>

No. of families benefited	
<ol> <li>Bathing and drinking water for cattle</li> <li>Renovation of dug well</li> </ol>	Whole village
Cost of the structure	
Estimated cost:	
Actual cost:	
People's contribution	
IFCI support	
Cost of training, exposure, agriculture	
Total Cost	

#### Jharnamal Village:

Village	Jharnamal
Gram Panchayat	Nagpada
Block	Boden
District	Nuapada
No. of household in the village (according to survey done by SAI)	105
Activity Done	Renovation of aquifer
Purpose of the Work	Irrigation and bathing
No. of families benefited	
Bathing and drinking water	Whole village
Cost of the structure	
Estimated cost :	
Actual cost:	
People's contribution	
IFCI support	
Cost of training, exposure, agriculture	
Total Cost	

Completion Certificate and Technical Report of Structural Audit for the Construction Work undertaken by SAI (Socia

#### Field Work:

The fieldwork was undertaken during 22-24 July 2019 by A team of two engineers namely Bhutesh Meher (Consultant to MSME Dept, Govt. of India, New Delhi) & Tamradhwaja Majhi (Junior Engineer, NAC, Khariar) had conducted the technical audit of the structures. The team visited all the project villages and investigated all the structures constructed under the project.

#### **Project Location**

Sl	Village	Structures	
No			
1	Jharanamal	<ul> <li>Renovation of Rainwater Harvesting System-1No.</li> </ul>	
		<ul> <li>Repairing and platform raising of tube wells-2 Nos.</li> </ul>	
2	Kholibhitar	<ul> <li>Renovation of Rainwater Harvesting System-1No.</li> </ul>	
		<ul> <li>Repairing and platform raising of tube wells-2 Nos.</li> </ul>	
		<ul> <li>Renovation and platform raising of open well-1 No.</li> </ul>	
		<ul> <li>Stone wall bonding of farm field-10 Nos.</li> </ul>	
3	Bhuinpani	<ul> <li>Renovation of Rainwater Harvesting System-1No.</li> </ul>	
		<ul> <li>Stone wall bonding of farm field-10 Nos.</li> </ul>	
4	Chuinpani	<ul> <li>Renovation of Rainwater Harvesting System-1No.</li> </ul>	
		<ul> <li>Renovation and platform raising of open well. Provision of tube</li> </ul>	
		well-1 No.	
5	Bhainsadani	<ul> <li>Renovation of Rainwater Harvesting System-1No.</li> </ul>	

#### **Observations from Structural Audit:**

- 1. Adherence to project plan and specification:
- 2. Renovation of traditional water bodies that has great potential to conserve water and usefulness to meet the requirement of water for agriculture and drinking water.
- 3. Imbibing indigenous knowledge and techniques with scientific techniques and low-cost maintenance of structures

#### **Completion Status:**

Sl No	Village	Structures	Completion of Work in all aspects
1	Jharanamal	<ul> <li>Renovation of         Rainwater Harvesting         System-1</li> <li>Repairing and platform         raising of tube wells. (2         nos)</li> </ul>	Renovation of water harvesting system completed in 5 villages. Renovation of water harvesting structure at the hill slope, the middle level, and renovation of water channels completed in all aspects.
2	Kholibhitar	<ul> <li>Renovation of         Rainwater Harvesting         System-1</li> <li>Repairing and platform         raising of tube wells. (2         nos)</li> <li>Renovation and         platform raising of         open well. (1 no)</li> <li>Stone wall bonding of         farm field-10</li> </ul>	2 open wells renovated, and platform raised for ensuring availability of drinking water during summer. The platforms of the open wells have been raised in such a way that it would prevents outside water to flow into the well.  7 tube wells of 5 villages repaired and platform raised for ensuring
3	Bhuinpani	<ul> <li>Renovation of</li> </ul>	availability of drinking water in the

#### Field Work:

The fieldwork was undertaken during 22-24 July 2019 by A team of two engineers namely Bhutesh Meher (Consultant to MSME Dept, Govt. of India, New Delhi) & Tamradhwaja Majhi (Junior Engineer, NAC, Khariar) had conducted the technical audit of the structures. The team visited all the project villages and investigated all the structures constructed under the project.

#### **Project Location**

Sl	Village	Structures
No		
1	Jharanamal	<ul> <li>Renovation of Rainwater Harvesting System-1No.</li> </ul>
		<ul> <li>Repairing and platform raising of tube wells-2 Nos.</li> </ul>
2	Kholibhitar	<ul> <li>Renovation of Rainwater Harvesting System-1No.</li> </ul>
		<ul> <li>Repairing and platform raising of tube wells-2 Nos.</li> </ul>
		<ul> <li>Renovation and platform raising of open well-1 No.</li> </ul>
		<ul> <li>Stone wall bonding of farm field-10 Nos.</li> </ul>
3	Bhuinpani	<ul> <li>Renovation of Rainwater Harvesting System-1No.</li> </ul>
		<ul> <li>Stone wall bonding of farm field-10 Nos.</li> </ul>
4	Chuinpani	<ul> <li>Renovation of Rainwater Harvesting System-1No.</li> </ul>
		<ul> <li>Renovation and platform raising of open well. Provision of tube</li> </ul>
		well-1 No.
5	Bhainsadani	<ul> <li>Renovation of Rainwater Harvesting System-1No.</li> </ul>

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#### **Completion Status:**

Sl No	Village	Structures	Completion of Work in all aspects
1	Jharanamal	<ul> <li>Renovation of         Rainwater Harvesting         System-1</li> <li>Repairing and platform         raising of tube wells. (2         nos)</li> </ul>	Renovation of water harvesting system completed in 5 villages. Renovation of water harvesting structure at the hill slope, the middle level, and renovation of water channels completed in all aspects.
2	Kholibhitar	<ul> <li>Renovation of         Rainwater Harvesting         System-1</li> <li>Repairing and platform         raising of tube wells. (2         nos)</li> <li>Renovation and         platform raising of         open well. (1 no)</li> <li>Stone wall bonding of         farm field-10</li> </ul>	2 open wells renovated, and platform raised for ensuring availability of drinking water during summer. The platforms of the open wells have been raised in such a way that it would prevents outside water to flow into the well.  7 tube wells of 5 villages repaired and platform raised for ensuring
3	Bhuinpani	<ul><li>Renovation of</li></ul>	availability of drinking water in the

4	Chuinpani	Rainwater Harvesting System-1 Stone wall bonding of covering 20 acres of hill slope land completed for preventing soil erosion and retaining moisture in the soil.
7	Chumpam	Rainwater Harvesting System-1 Renovation and platform raising of open well. Provision of tube well (1 no).
5	Bhainsadani	<ul><li>Renovation of Rainwater Harvesting System-1</li></ul>

# "Enabling Partner Community To Revive Ecology-Based Sustainable Livelihood And Assert Labour Rights" NUAPADA

### (A)Land, Forest, water and Commons:

### ACTIVITIES UNDERTAKEN BY SAI SUPPORTED BY ACTION AID

Sl.No	Date	Place	Activities	Resource	No.Of
				Persons	.Participants
1	31- 05-	Patal Ganga	Women Collectives On Building	MR.Sudam	51 Persons
	19to		Understanding On Ecological	Sahu	Including 44
	02-06-		Farming		Females
	19				
2	20	Red Cross	Desichasisammelan	14 Staff And	4 Females &
	&21 <sup>st</sup>	Kalyan		Volunteers	10 Males
	Dec	Mandap		Of SAI	
		Bhawanipatna			
3	22-12-	Mahulkot	Training Of Framers On	MR.Sudam	35 Females
	19		Traditional Farming Process	Sahu	& 26 Males

# (B) Labour and Livelihood Rights with focus on Women workers

Sl.No	Date		Place		Activities		Resou Perso		No.0	Of ticipants
1			GP Headq	uarters	Skill Build Training	ing	Gover	rnment	342 And Male	
2	10 <sup>th</sup> 2019	Dec	Soil Conference	Conservation e Hall,Nuapada	Interface District	On	1.PD Mr	DRDA Brusab	73 And	Females 37

3.	5 <sup>th</sup> Dec	CAI Nuanada	Administrationon The Issues Related To MGNREGS	Charan Nayak 2.APD (Admin) DRDA Smt Madhusmita Sahu	Males  22 Females
3.	2019	SAI,Nuapada ,Office,Khariar Road	Interface With Labour Dept On The Issues Related To The Migrant Labour		& 30 Males
4	16 <sup>th</sup> Dec 2019	Siallati Sinaoali	Interface Of Kendu Leaf Workerwith District Administration	1.K.L.Ranger Sinapali 2.Mr .Santosh Kumar Sunani 3.Prabin Kumar Verma	7 Females & 68 Males
5	21 <sup>st</sup> Apr 2019 To 23 <sup>rd</sup> April 19	Patalganga ,Boden Block	Training Of Staff & Volunteerson Law & Programme Related To Kendu Leaf	1.K.L.Ranger Sinapali 2.Mr .Santosh Kumar Sunani 3.Prabin Kumar Verma	32 Females & 35 Males
6	28 <sup>th</sup> Dec 19 To 31 <sup>st</sup> Dec 19	Khariar To,Sinapali,Boden,Nuapada &Komna Block	Campaign On Labour Rights	Staff & Volunteers	7 Females & 29 Males
7	25 <sup>th</sup> Nov	Khariar	Quarterly Meeting Of The		20m &11f
	21 <sup>st</sup> Nov 16 <sup>th</sup> Nov	Palsipani Jharanamal(Boden Block)	Leaders Of		28m &30f 34m &21 F
	27 <sup>th</sup> Oct	Kermeli(Nuapada Block)	Labour Organisation		18m &14f
	3 <sup>rd</sup> Dec	Khirpadar(Sinapali Block)			22m &21 F

## **Livelihoods:**

New Kendu leaf cards were given in 5 villages where the puckers were earlier selling through other villages. The pluckers increased their income and also got benefits under the social benefit schemes. They will be getting bonus in the next year.

# (C) Women's Rights, Women & Property

Activities Undertaken By SAI Supported By Action Aid

Sl.N	Date	Place	Activities	Resource	No.Of
О				Persons	.Participant s
1	14 <sup>th</sup> & 15 <sup>th</sup> Dec 19	SAI Project Office ,Khariar	Training Of Staff & Volunteers On Hindu Succession	Advocate Mr .Judhistir	32 Male &16 Female
2	11 <sup>th</sup> Dec 2019	Sunadeda,Komna Block	Act Interface With CBDA On The Issues Of Chukutia Bhunjia	Meher	34 Male & 9 Female
3	26 <sup>th</sup> To 28 <sup>th</sup> Nov 2019	Duluri,Daringbadi, Kandahmal	Adivasiekta Parab		47 Male &28 Female
4	1 <sup>st</sup> Dec 2019	State Level Convention Of Labours & Women's International Day			150 Persons From Different Districts
5	4 <sup>th</sup> Dec 2019	Upkaganga ,Jharamal & Boden Block	Media Advocacy For Inclusion Of Paharia In ST List		57male &17 Female
6	26 <sup>th</sup> Dec To 27 <sup>th</sup> Dec 2019	OMFED Training Centre, Jaganathpur, Phunakhara Chhak, Bhubaneswar		Expert Trainer Ramkrushna Surdeo	27 Female & 11male
7	9 <sup>th</sup> Dec 2019	Soil Conservation Conference Hall,Nuapada	Interface Of Single Women With District Place	1.DSWO Mrs Bidyutlata Patra 2.ADSWO Mr Pramod Ku. Das 3.DSSO Mrs Gopalaxmi Hota 4.Nibedita Joshi 5.Ritanjali Patra	56 Females & 15 Males

# (D )Public Education and Child Rights

# ACTIVITIES UNDERTAKEN BY SAI SUPPORTED BY ACTION AID

Sl.No	Date	Place	Activities	Resource	No.Of
				Persons	.Participants
1	7 <sup>th</sup> Dec 2019	Kaintpadar,	Interface Of		20 Boys &
			Children With		10 Girls

	13 <sup>th</sup> Nov 2019	Sinapali	School Authority On Issues Of Safety & Security	33 Boys & 12 Girls
2	13 <sup>th</sup> Nov 2019	Kaintapadar Nodal School	Orientation Of PRI,PTA,MTA On RTE	32 Male & 9 Female
	8 <sup>th</sup> Nov 2019	Mahulkoton		27 Male & 24 Female
	30 <sup>th</sup> September 2019	Dharamsagar		22male & 31 Female
	26 <sup>th</sup> October 2019	Golabandh		20 Male & 26 Female
	18 <sup>th</sup> December 2019	Jharnamalon		33 Male & 13 Female
3				

# A Public Hearing On The Right Of Children By OSCPCR

At Sadbavana Conference Hall ,Nuapada. Action Aid As Knowledge Partner 30 Cases Are Solved Resource Person 70 People From Various Dept Of Govt :-OSCPCR Sandhyabati Pradhan Members Of Commission – Sri Harihara Nayak Commission –Divya Saswati Executive Director ,Action Aid-Mr

Sandeep Chachra



SuoMotu cognizance:Hearing of Cases in the Public Hearing in Nuapada



The Commission took suomotu cognizance in 15 cases of alleged violations of Right to Education and Child Rights reported by media duringand issued notices to the concerned authorities for reports.

#### **Challenges:**

The greatest challenge is the delay in payment of wages under MGNREGS. The work is measured in piece basis but payment is made on daily wage basis for which proper muster role is not maintained resulting in delay in payment. Advocacy required at the national level for the payment of wages on piece work bas

# JSS JAN SHIKHAN SANSTHAN,BALANGIR

The JSS Balangir is endeavoring to take up programmes with the objectives of achieving development in socio-economic, cultural and educational fields. During the period, as many as 80nos. of training programs which includes curriculum under NIFT, DAE, and MES course were conducted. Lectures, distribution of pamphlets, street plays, International Day celebrations, competitions and participating in exhibitions is always a part and parcel of the training programme which enable the beneficiaries to widen the range of knowledge. The total number of 2000 beneficiaries were covered under the programme The target groups for JSS ,Balangir are clearly given in the guidelines issued by the Govt. of India. They include socio-economically backward and educationally disadvantaged groups of urban/rural population such as men, women and youth, employed, self-employed, neo-literates, prospective workers and their family members as well as unemployed youth. However, priority to be given is to adult neo-literates, semi-literates, SC, ST, Women and Girls, oppressed, migrants, slum/pavement dwellers and working children.

In course of time, a number of administrative orders have been issued by the Skill India with regard to the target groups. Accordingly the priority target groups are SC, ST, OBC, Women and Muslim minorities. From the below table it is clear that females have been given priority in the vocational skill development programmes organized by the JSS Balangir. However, it may be appropriate that coverage is consistently increased year after year instead of more coverage.

#### 1. Staff position

Sl. No.	Name of the Person	Date of Birth	Position
01	Ashok Kumar Hota	10.05.1962	Director
02	Sanghamitra Jena	09.08.1986	Programme Officer
03	Santosh Parija	16.06.1977	F.A.O
04	Sudam Kumar Nayak	25.04.1972	A.P.O
05	Bishnu Prasad Dash	30.05.1980	A.P.O
06	Purna Chandra Mishra	30.06.1977	Computer Asst.
07	Bhagirathi Brahma	12.08.1968	Driver
08	Hemanta Kumar Sahu	09.07.1993	Peon

# Post Training activities undertaken during 2019-20 — Loan facilities provided to the JSS Beneficiaries through:

S. No.	Bank/Agency	No. of persons got loan	Total Loan amount	Purpose
1.	Banks (MUDRA Yojna)			
2.	Self-Help Groups	6	1,75,000/-	Sewing Machine, Beauty Parlour, Big Size Grinder for ( Badi Making )
3.	Government Department Loans			

4.	Parent body financial assistance			
5.	Any other Micro Finance Institutions (MFI)	17	4,15,000/-	Sewing Machine, Beauty Parlour, Embroidery Machine
	Total:	23	5,90,000/-	

# Resource person details

Sl.n o.	Trade	Number of Resource Person engaged	Technical Qualification						
			ITI	Polytec hnic Diplom a	B. Tech	Govt. Recognize d Skill Certificate	JSS	Privat e Institu te	
1	Cutting Tailoring	13	1	-	-	1	4	7	
2	Embroidery	5	-	-	-	-	3	2	
3	Electrical Technician	6	6	-	-	-	-	-	
4	Mushroom Cultivation & Marketing	5	-	-	-	-	-	5	
5	Beauty Culture & Health Care	10	1	-	-	-	6	3	
6	Fruit & Vegetable Processing & Preservation	2	_	-	-	-	-	2	
7	Fashion Designing	4	-	-	-	-	1	3	
8	Bio-Farming	2	-	-	-	-	-	2	
	TOTAL	47	8	0	0	1	14	24	

# **Beneficiaries In Vocational Programmes**

Sl No.	Beneficiaries	As Per Action Plan	Completed

		Male	female	Total	male	female	total
1.	Beneficiaries in vocational courses	370	1436	1806	369	1433	1802
2.	Beneficiaries covered in activities				311	1411	1722

From the below table it is clear that females have been given priority in the vocational skill development programmes organized by the JSS Balangir. However, it may be appropriate that coverage is consistently increased year after year instead of more coverage.

# **Educational Status Of The Beneficiaries In Vocational Courses**

Sl.No	Category Of The Beneficiary	Total
1.	Non literates	9
2.	Neo-literates	60
3.	Rudimentary	826
4	School drop outs	911
	Total	1806

From the given table most of the beneficiaries have studied till standard  $8^{th}$  which means they are not so illiterate but can be able to make out their own needs to create abright future ahead.

# **Social Status Of The Beneficiaries In Vocational Courses**

	SC	ST	OBC	Minorities	Others	Total
Name of	504	369	12	826	95	1806
beneficiaries						
percentage	28	20	1	46	5	100

# **Economic Status Of Trained Beneficiaries**

Category	Male	Female	Transgender	Total
APL	42	240	0	282
BPL	328	1196	0	1524
Total	370	1436	0	1806

# **Activities**

Sl. No	Name Of The Activity	Date On Which Conducted	PARTICIPANTS	Place
1	World Environment Day	05.06.2019	70	JSS,Campus Balangir
2	International Literacy Day	08.09.2019	145	Thalband
3	Swachhata Pakhwada	16.07.2019 to 31.07.2019	499	JSS,Campus,Balan gir,Bakti,Salepali, Haldi,Titlagarh,M

				ukundpur,Babuelg
				aon
4	Non Violence Day	2.10.2019	65	JSS
			0.5	,Campus,Balangir
5	Human Rights Day	10.12.2019	86	JSS,
			80	Campus, Balangir
6	World AIDS DAY	01.12.2019	116	Sagadghat
7	Republic Day	26.01.2020	20	JSS, Campus
			20	Balangir
8	International Mother	21.02.2020	71	JSS Campus,
	Language		/1	Balangir
9	International	08.03.2020	188	Bandhpali
	Women's Day		188	
	Total		1260	

Capacity Building Programme(s)
Details of training programmes attended by JSS staff and Resource Persons of JSS as part of capacity building

No.	Name of the Training Programme	Name of staff member/ RP & No. of Participants	Date of the Training Programme and Duration	Expenditure Incurred	Topics covered in the Training Programme	Name and address of the institution at which training conducted
1.	Faculty Development Training of Resource Persons	39 (Resource persons)	31.01.2020 1 day	Rs.15,461/-	<ul> <li>Curriculum &amp; Syllabus</li> <li>Classroom Management</li> <li>Time Management</li> <li>Leader &amp; Management</li> <li>JSS Multi-Stakeholders Analysis</li> <li>Planning, Smart Planning</li> </ul>	JSS Campus Balangir
2.	Capacity Building of STAFF of JSS	Sanghamitra Jena Sudam Ku Nayak Bishnu Prasad Dash	20.01.2020 21.01.2020 2 days	Rs.13230/-	<ul> <li>Programme         Planning &amp;         Implementation</li> <li>Soft Skills</li> <li>Social         Development</li> <li>Entrepreneurship         Development</li> <li>Linkages &amp;         Networking</li> </ul>	TRIDENT ACADEMY BBSR

3.	Capacity Building Training Programme	Ashok kumar Hota (Director)	09.12.2019 1 Day	Rs.3,610/-	Enhancing Personal effectiveness	HOTEL PUSHPAK
4.	Capacity Building Training Programme	Ashok kumar Hota (Director)	25.02.2020 26.02.2020 2 days	Rs.5,240/-		JSS CUTTACK

# **Sector-wise achievements**

S. No.	Name of the Trade	Number of Beneficiaries engaged in								
		Self Employment		Wage Employment		Private		Public / PSU		Total
		M	F	M	F	M	F	M	F	
1	Electrical Technician	34	-	113	-	-		-	-	147
2	Cutting Tailoring	-	134	-	83	-	-	-	1	217
3	Mushroom Cultivation & Marketing	13	23	-	-	-		-		36
4	Embroidery	-	86	-	11	-	-	-	-	97
5	Beauty Culture & Health Care	-	84	-	103	-	-	-	-	187
6	Fashion Designing	-	22	-	62	-	-	1	ı	84
7	Fruit Vegetable Processing & Preservation	-	12	-	-	-	-	-	-	12
8	Bio Farming ( Vermi Compost)	42	-	-	-	-	-	-	-	42
	Total	89	361	113	259					822

# Special achievements in the reporting year

# **Achievements / Impact:**

- The programme is increasing in scope and plans to continue expanding through grassroots efforts throughout Balangir District.
- The programme has resulted in an increase number of women self-employed in the district.
- Health promotion campaigns, on issues such as hand-washing, reduce pollution drive, open
  defectaion free, and immunity vaccination awareness; have reduced the outbreak of disease
  among scheduled tribes.
- Beneficiaries have gained knowledge with regard to laws and their rights through the life enrichment education.
- Women beneficiaries have started realizing their strength & abilities and ready to step out of their home, contributing to the success of their home and their entire society.

# **Special Activities:**

- Awareness Campaign related to Swachhta
- Reduce Pollution Drive (No Plastic Day) campaign
- Awareness Campaign on Open Defecation Free
- · Reuse of Waste Material
- Tree Plantation
- Paper Bag Making/ Reuse of Waste among beneficiaries
- International Women's Day

# Photo gallery of JSS



# TARGETED INTERVENTION PROJECT, TITILAGARH

# **DIST – BALANGIR**

#### TARGET POPULATION and OPERATIONAL AREA:

The Target population of TI, SAI Titilagarh has been increased to 900 HRGs with 350 MSMs, TG 100 and 450 FSWs. Hence, the operational area was confined to Balangir, Turekela, Muribahal, Belpara and Titilagarh Blocks only. The TI has 24 hotspots altogether scattered over these 4 blocks.

#### A. OUT REACH ACTIVITIES:

#### 1. BEHAVIOUR CHANGE COMMUNICATION (BCC):

#### 2. HOTSPOT MEETING:

In last one year 102 Hotspot meetings were organized in the field and 1282 HRGs had participated in the decision making process.

#### 3. DIC MEETING:

DIC was generally a place of recreation for the HRGs. They come here to have fun, play or to take rest. At DIC level a DIC Committee has been formed consist of 14 members who represents the different hotspots. Every month a DIC level meeting was organized with the committee members. Till March 2020 TI, SAI had facilitated 24 DIC level meetings which were participated by 492 HRGs.

# **B. TI SERVICES:**

As per the NACO guideline TI was to provide the three basic services to the HRGs free of cost to prevent the new infection and halt the epidemic of HIV and AIDS in the area. They were as follows:

**1.ICTC SERVICES:** For the year the target of the TI for the HIV test in the ICTCs was 1380 and the TI had achieved 1250 no. of testing till the end of March 2020 which was 76%. Though the rate of testing was less yet 6 persons were found as HIV Positive which was a great achievement of TI.

# 2.STI MANAGEMENT SERVICES:

The TI had identified 4 PPPs in the operational area and MOU had been also signed to provide STI clinical services to the HRGs both FSWs and MSMs. And till March 2020 the referrals cases to PPP clinics were 2686. Out of that 46 HRGs had received STI treatment, 216 had got PT, 2188 HRGs had received RMC, and 1250 HRGs had under gone syphilis testing so far. One is found positive. The achievement was 83% in the year.

#### 3. Condom Services:

Altogether TI has 28 outlets spread all over the operational area like Balangir, Kantabanji, Muribahal, Belpara and Titilagarh. In the year TI had distributed 78599 pieces of free condoms (including the outlets) to the HRGs. 273 pieces of condoms were used for demonstration and re-demonstration.

# 4. Referrals and Linkages To Other Services:

Apart from the three major services the TI provides other additional services (such as linkage to ART Centre, BNP+ (DIC), CSC, RNTCP and 26 other government facilities) to the HRGs for their wellbeing.

#### **ART Centre, TI PLUS & CSC:**

HRGs those who were found HIV positive were to be linkage with the ART Centre. Till March 2015 TI had referred 6 PLHIVs to ART Centre, Balangir. Out of them 4 HRGs were linkages with ART centre. At present 11 HRGs are on ART and 26 HRGs are on Pre-ART.

SAI had sent 5 PLHIVs to the CSC Balangir and got the better services and returned back to their home after a short stay in the CSC.

# **C**.Counselling:

2228 HRGs had been given individual counseling and 64 families reached out for the family counseling. Out of them 910 HRGs received STI Counseling, 1512 received HIV/AIDS counseling and 6 HRGs received counseling for ART registration.

# **D. Community Mobilization:**

Community mobilization was a major component of the TI project. The HRG community was scattered all around far and near in the rural area. Hence, they have no unity and failed to stand together even when their rights were often neglected or violated in the general society. So in order to organize them, SAI initiated the effort in 2011 and led the foundation stone of the CBO "SAMPARK", an organization of the MSM HRGs of its operational area. The executive body members meet every month to discuss on various issues related to the community. SAI TI was always a supportive hand to the CBO, SAMPARK.

Apart from that 27 Hotspot Committees have been formed as one in each hotspot area. 1 STI Committees one in each PPP area and 2 DIC committees one each for MSMs and FSW communities have been formed. Such committees provide the HRGs a platform to express themselves freely without any hesitation or fear. It also help them to develop their leadership quality. The effort was undertaken by SAI absolutely to strengthen the community bond, develop capacity to such extend so that they could be self dependent even if the NGO withdraws itself from the field.

# **E. Enabling Environment:**

Enabling environment means creating such an environment or condition that was suitable and conducive for the HRGs to lead a happy life without any fear.

The primary objective of such activities was to convince and motivate them to deal with the HRGs softly and empathetically and not cruelly even if they were caught red handed. So therefore, they won't hide and go for unsafe sex with their client. In that way the chance of vulnerability to HIV & AIDS can be minimized.

Activities: Keeping that objective in mind TI, SAI organized 102 Community or Hot spot meetings which was participated by 1221 members from the community and 4 stakeholders Meeting with the elected leaders of the Gram Panchayats ASHA, ANGAN WADI WORKER, Youth, and Autoandrickshaw pooler. The meeting was attended by 76 word members including the Sarpachs and the Samiti Members. They were oriented on HIV & AIDS and the vulnerability of HRG community. They were urged to join their hand with the organization and contribute their little deeds and be a part in the fight against that dreadful disease.

#### F. Human Resource related:

In a year SAI organized 10 in-house training programmes in the year 2019-20 respectively for the newly appointed TI staff. All the TI team (36 Members including PM, Counselor, ORWs and PEs) had participated in the training programme, Jintendra Pattanayak Regional Coordinator, PO TSU, PM SAI TI Were the resource persons. The participants were oriented on HIV & AIDS, TI Project, STDs/STIs and their doubts and misconceptions were clarified through the training programme.

Project Manager Mr. Pratayaya Ojha and M&E cum account had received the Refresher training while Counselor Mr. Kshirasindhu Rana had received both induction and refresher training from TSU OSACS Bhubaneswar in the months of February 2019 respectively.

# G. Monitoring and evaluation:

Since April 2019 to March 2020, the organization had 33 Weekly Review meetings and 12 Monthly Review Meeting headed by the project Director as a part of internal evaluation. The performance of each staff was assessed during the review meetings and new target was set every month. Those who performed well were appreciated while the under performers were strongly urged to increase their performance.

In the month of September External Evaluation was conducted by OSACS. The gaps were identified and urged the organization to take the measures to correct them.

# PROGRAM ORGANISED

### **NUAKHAIBHETGHAT:**

"NUAKHAI" was a famous festival of western Odisha. The name "NUAKHAI" itself clearly indicates its meaning that the people eat or consume the new or first harvest of their farm produce after offering it to their family deity or "Kul-devta". So, TI, SAI organized a "BHETGHAT" for the HRGs on dt. 7<sup>th</sup> October 2019. HRGs from all over the field were invited to attend the party.

**RESOURCE PERSONS** SDMO Dr Sahu ,DPM, DAPCU, PO,TSU, counselor of Muribahal and Titilagarh ICTC,Satyajeeban ICTC, Prasant Ku Nidhi ICTC Kantabanji, Naresh Mishra LT Kantabanji Mr. Rajdip Patnaik, the legal advisor and advocate of Crisis Committee of TI, SAI, Mr. Ashok Ku. Hota Project Director, Dr Prakash Mohanty, and Mr. P Ojha etc. had accepted to be the distinguish guests of the day.

**ACTIVITIES:** Different games like singing, fashion show, musical chair were organized on the day. The winners were given away the prizes by the chief guest.

The Primary Objective Of The Programme was to organize the HRGs of different areas by providing them a common platform, to strengthen their community bond and empower them to stand together for their common cause.

**Future expectation** They expressed their gratitude to SAI and requested the project manager to organize such programme in the future. 53 HRGs (both MSMs and FSWs) had participated in the programme.

#### **Achievement:**

- ❖ Till March 2020 of the project year 708 MSM HRGs and 656 FSWs were have been registered and provided TI services.
- ❖ In the year 2019-20 ,10379 HRGs (both MSMs and FSWs) had been reached out through the one to one contact. Out of them 7714 HRGs were reached out through individual contact which was 70.25% of the target and 7611 HRGs were reached out through the regular contact.
- ❖ TI, SAI had organized 102 Hotspot Meetings in the operational area to share the information with the HRGs and those meetings were participated by 1021 HRGs. Apart from that 24 DIC meetings had been organized in the DIC to discuss on various issues related to the HRGs and those meetings were participated by 382 HRGs representing the various hotspots.
- ❖ 2686 HRGs have been referred for STI treatment and 2009 HRGs have received the Treatment (STI-46, PT-216 & RMC-2188). The achievement was 81.57% against referrals.
- ❖ Out of 1412 referrals to ICTC for HIV testing 1250 HRGs had had their HIV testing which was 80% achievement of total referrals.
- ❖ 30PLHs were referred and linkage with the ART Centre, Balangir. 79(HRG & General) PLHs were referred to DIC (BNP+) and 8 PLHs to the CCC Balangir to receive the health care facility.
- ❖ 30 PLHs have been linkage with the MBPY scheme of the government and 4 PLHs linked up with DIC (BNP+), Balangir had received the amount of Rs.10,000/- each for their livelihood support .
- ❖ In f the project year 4 Stakeholder Meeting was organized with the local leaders and panchayat members. 82 members had participated in the meeting and put forward some valuable suggestions.
- ❖ In a year of TI services, 2628 HRGs had received individual counseling where as family counseling was 46
- ❖ TI, SAI organized 10 no. of in-house Training programme for the capacity building of the TI field level staff in the year 10 respectively. Project Manager, counselor and M &E cum accountant had received both induction and refresher training organized by OSACS/TSU.
- ❖ Altogether 28 Weekly Review Meetings and 12 Monthly Review Meetings headed by the PD were organized by TI, SAI.

# FINANCIAL REPORT OF THE YEAR

S	Year	Income (Rs)	Expenditure	Fixed assets
1.			(Rs)	(Rs)
n				
О				
1	2019-2020	2,82,46,969.00	2,70,77,571.00	10,06,601.00